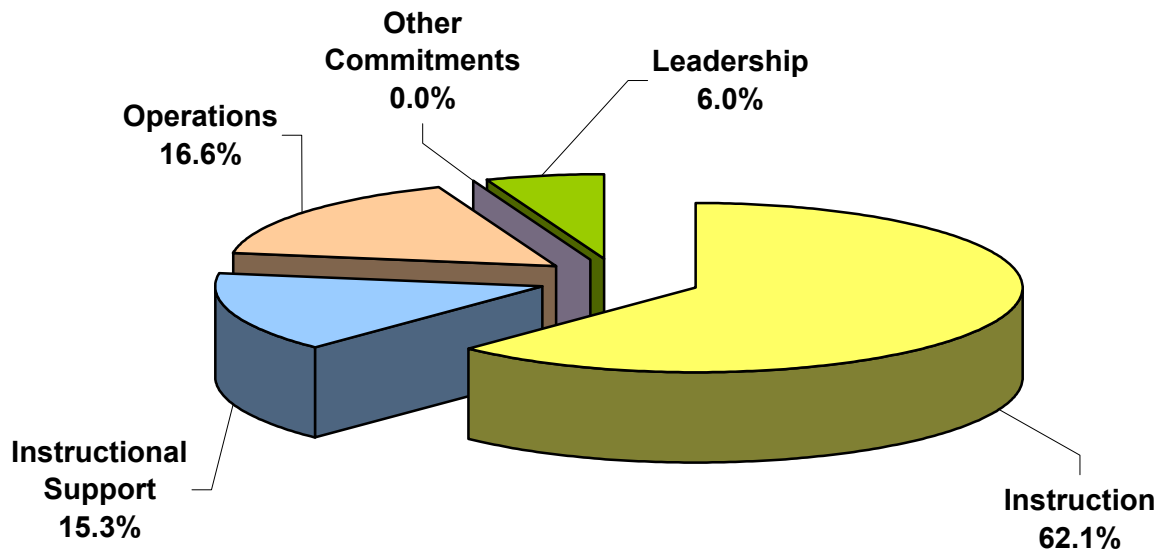
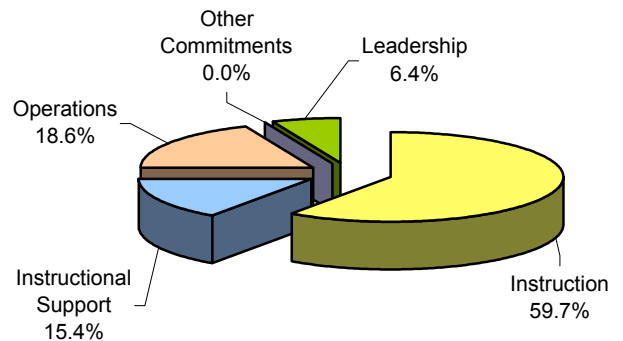


Scituate School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Elementary School Enrollment (ADM): 735	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$4,737,874	\$6,446	62.1%
Instructional Support	\$1,169,626	\$1,591	15.3%
Operations	\$1,266,201	\$1,723	16.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$455,349	\$620	6.0%
Total Elementary School Expenditures	\$7,629,051	\$10,380	100.0%
Total District & %-Elementary-To-District	\$20,147,026	\$11,319	37.9%